



HUMAN DEVELOPMENT SOCIETY



ANNUAL REPORT: 2024-25

VISION

A society free from inequalities and a society with a culture of philanthropy

MISSION

*Building a just and humane society
Creating enabling conditions for total realisation of human potential
Practising & popularising development measures that are sustainable for future generations*

[Donations to Human Development Society are eligible for tax relief under Section 80 G of the Income Tax Act.]

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ACTION PROJECTS

Targeted Intervention for Injecting Drug Users

HDS has been implementing a targeted intervention (TI) project for injecting drug users (IDUs) since July 2010 with the support of Delhi State AIDS Control Society (DSACS), Government of National Capital Territory (NCT) of Delhi. The TI project falls under India's National AIDS Control Programme (NACP)-IV. The aim of project is to intensify and consolidate prevention services with focus on IDUs who are highly vulnerable to HIV infection. The key objectives of TI project are to:

-  Ensure quality health services to targeted population
-  Increase use of condoms
-  Ensure proactive screening for HIV at least once in six months
-  Ensure registration of all HIV positive people at ART centre.
-  Strengthen community participation in programme operations
-  Ensure total coverage with new needles and syringes and treatment of abscess
-  Increase the number of HRG beneficiaries on OST

During the year 2024-25, we covered 1482 IDUs in several areas of West Delhi district namely Raghbir Nagar, Madipur, Khayala, Nihal Vihar, Basai Dhara, Shadipur, Vikas Puri, Uttam Nagar, Janakpuri A Block, Santgarh/Guru Nanak Nagar, Vishnu Garden., Bakkarwala and Ranhola. The project activities included, inter alia, demand generation meetings, community event, advocacy, counseling for harm reduction and care, and condom programming. A drop-in-centre (DIC) with services of a doctor, an auxiliary nurse midwife (ANM) and a counsellor provided clinical and recreational services to the beneficiaries. The table below contains the key highlights of activities and achievements during 2024-25.

Achievements of TI Project

Component	Coverage (no.)	Component	Coverage (no.)
HRG registered	1482	No. of condoms distributed	21356
Routine medical checkup	4304	No. of syringes distributed	242586
Testing for HIV infection	1913	No. of needles distributed	484968
HRGs found HIV positive	12	No. of syringes returned	207476
HRGs currently on ART	59	No. of needles returned	424180
Syphilis screening	1871	No. of spouse identified	476
Community events organized	2	No. of counseling	5914

✚ **Community Event:** Two community events, covering Vishnu garden, Nihal Vihar and Raghbir Nagar, were organized on 27 September 2024 and 29 March 2025. Total 92 HRGs participated in the first event. The number of participants in the second event was 104. A street play by a professional group, prize distribution, and recreational activities were the key highlights of the events. The events focused on making people aware of HIV/AIDS, safe healthcare practices, benefits of OST, and services available under the TI project.

✚ **Health camp:** One health camp was organized in Vishnu Garden on 29 March 2025. Over 90 IDUs participated in the camp.

✚ **Workshop on program delivery:** A three-day workshop was organized from 27 February 2025 to 1 March 2025 on guidelines and methods for implementation of activities of TI project for all staff including peer educators.

Samman- A Project for Promoting of Rights of LGBTI

Project Samman, supported by the Netherlands Embassy in India, was started in West Delhi district in 2022 with a two-year timeline. Its implementation ended in December 2024. The project's objectives were to facilitate holistic development of LGBTI people, and strengthen their collective interests through advocacy and outreach activities. The areas covered under the project included Raghbir Nagar, Nangloi, Madipur, Khayala, Nihal Vihar, Basai Dhara, Shadipur, Vikas Puri, Uttam Nagar, Janakpuri, Santgarh/Guru Nanak Nagar, Kali Basti and Vishnu Garden. The table below contains the key highlights of the activities and achievements of the project during 2024-25.

Activity	Input given for carrying out the activity	Quantitative output
Registration of LGBTI people	- Regular interaction with people, who are living in residence or "Dera (living in a group with their Guru)" - One-to-one interactions with at traffic signals and other public places - Meeting with Dera Gurus - Virtual identification of LGBTI people via online social media sites like Grindr, Blued, etc.	Total 1010 beneficiaries registered till 31 December 2024

Routine clinical services	• Four workshops organized on HIV/AIDS • Three workshops organized on drug abuses • Two workshops organized for PLHIV • Six health camp organized in Kali Basti, Vishu Garden, Nangloi, Najafgarh, Vikaspuri and Shadipur • Four camps organized for Blood pressure and diabetes check-up in Nangloi, Kali Basti, Nihal Vihar and Shadipur	• Over 75 people participated in workshops on HIV/AIDS and on drug abuse • 40 LGBTI tested for HIV and syphilis and three were found reactive for HIV • Four beneficiaries linked with OST center. • 15 PLHIV participated and were counseled in workshops • Two PLHIV linked on ART • 50 LGBTI people received health check-up services • 28 people tested for diabetes and BP, and three beneficiaries found diabetes positive
Career development guidance and institutional linkages for skills training	• Three months advance training on “Beautician and Makeup Artist” conducted	• 20 beneficiaries received training on “Beautician and Makeup Artist”
Facilitate access to welfare entitlements	• Application for TG card of beneficiaries • Four workshops organized for awareness on Transgender card • Four workshops organized for awareness on Health card	• 10 beneficiaries received TG card • Over 50 beneficiaries motivated for making transgender card

Opioid Substitution Therapy (OST) Dispensing Units for Injecting Drug Users

We have been running two OST dispensing units (spokes) in Shadipur and Ranhola since November 2022 with the support of DSACS. These units provide pharmacological and psychosocial services to IDUs supported by a doctor, a counselor and an ANM. The specific services provided by the units included:

- Regular access to opioid substitution drugs to injecting drug users
- Behavioral changes for preventive, and safe injecting and sexual practices
- Enhanced self-esteem of IDUs and their interpersonal relationship and communication
- Quality healthcare practices

The table below contains the key achievements of the project during 2024-25.

Component	Shadipur (no.)	Ranhola (no.)
Clients registered	230	135
Active clients	84	90
Drop out after recovery	83	21
LFU and drop out	63	24

Project ANAND- Academic Nurturing and Nutritional Development

Implementation of project ANAND (which also means happiness) was started in December 2018 as part of our community outreach initiative with focus on children of drug users and other addicts. Under the initiative, we provide non-formal education, nutrition supplements and basic healthcare services to children, and counsel them and their parents against drug use. The project covers Raghbir Nagar and nearby areas of West Delhi. The following are the key highlights of the project.

- ✚ Conducted non-formal education classes and provided free books and educational stationary to 50 children
- ✚ Organised one free health camp- activities included measurement of children's weight, health check-up, distribution of medicines and vitamin supplement, counseling of parents and adult caregivers on HIV prevention and need to keep children away from drugs
- ✚ Organised one drawing competition on 14 November 2024 in which over 20 children participated

RESEARCH AND EVALUATION PROJECTS

Study on comprehensive rehabilitation mechanism for girls affected by child marriage

The study on comprehensive rehabilitation mechanism for girls affected by child marriage was a collaborative initiative of Centre for Community Economics and Development Consultants (CECOEDECON), Rajasthan and UNFPA. HDS conducted the study in five districts of Rajasthan namely Ajmer, Chittorgarh, Phalodi, Sawai Madhopur and Udaipur. The key objectives of the study were to understand the factors that contribute to child marriage, analyse gaps and challenges to rehabilitation and mainstreaming of affected girls, gather evidence that work to prevent child marriage and support married girls, and recommend actionable strategies to rehabilitate affected girls comprehensively. HDS team interviewed 200 affected girls and captured the views of parents and community members through ten Focus Group Discussions. We also conducted 10 key informant interviews. The study report was submitted to CECOEDECON and UNFPA in February 2025.

Baseline study of Mobile Therapy Van project

HDS conducted the baseline study of a project titled 'Mobile Therapy Van Project' for The Hans Foundation (THF) in Ajmer district of Rajasthan. The key objectives of the study were to explore the level of accessibility of Persons with Disabilities (PwDs) and their caregivers to need-based services and entitlements, inclusion of PwDs with society, and nature of challenges and opportunities faced by the targeted population in their communities and the society at large. Our researchers interviewed 276 PwDs who were randomly selected in each of the identified *gram panchayats*. We also conducted eight FGDs with PwDs and caregivers and interviewed 10 key informants namely frontline workers like Anganwadi workers and ASHA, community leaders, opinion makers, and people having knowledge of issues associated with PwDs. The final study report was submitted to The Hans Foundation in November 2024.

IN-HOUSE MEETINGS

During 2024-25, the meetings of General Body and Executive Body were held on 27 September 2024 and 21 December 2024 respectively in Mayur Vihar office of the organization. The minutes were documented and circulated amongst the members.

LEGAL COMPLIANCES

The Annual Report and Annual Audit Report of the organisation for the year 2023-24 and particulars of members of Executive Body and office bearers were submitted to the Registrar of Societies, Delhi vide letter no. 01/2003-HDS/1293 dated 18 March 2025. The quarterly receipts and annual return of income and expenditure of the FCRA account were duly submitted to the Ministry of Home Affairs (MHA), Government of India. Annual return of income and expenditure of the organization and other necessary particulars were also submitted to the Income Tax Department in compliance with the statutory requirements.

STATEMENT OF INCOME AND EXPENDITURE

A. Income	Amount (₹)
Grant and donations	6499215
Other Income and Bank Interest	45003
Total (A)	6544218

B. Expenditure	Amount (₹)
Professional fees	41300
PLHA ART linkage	14400
Recurring cost for STI clinic and	7200
Consumables for community-based screening	14400
Salary and honorarium	3947775
Consultancy charges	425000
Conference, seminar, camps, meetings & events	94300
Office maintenance	299400
Travelling & conveyance/ boarding & lodging	398958
Miscellaneous expenses (documentation cost, etc.)	4000
Needles & syringes	1260000
Abscess management	24000
Disposal of bio-waste	13440
Office rent	443450
Computer maintenance/ AMC	6000
Training expenses	65569
Bank charges	3241
Internet/website charges/ DSC charges	8462
Printing & stationery/photostat/postage & courier	10487
Nutrition expenses	10800
Contingency cost for OST	36000
Depreciation and amortization expense	42785
Transfer to Assets Fund	40622
Total (B)	7130645

Excess of income over expenditure (A-B) (in ₹):	586426
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MEMBERS

Dr. Anil Kumar Das, Development Practitioner, Chairperson
Dr. Mayank Kumar, Historian, General Secretary
Dr. Tapan Chakraborty, Criminologist, Treasurer
Dr. Harekrushna Das, Physician
Mr. Kapil Srivastava, Journalist
Dr. M. N. Rajesh, Historian
Mr. Vivek, Linguist

ADVISORS

Mr. Ashish Gupta, Organic Farming Practitioner
Dr. Bharat Singh, Reader in Economics, University of Delhi, Delhi
Mr. Ivan, Legal Practitioner
Prof. John Winterdyk, Dept. of Economics, Justice, and Policy Studies, Mount Royal University, Canada
Ms. Ruchica Gupta, Management Professional

KEY COLLABORATORS (Past & Present)

National Human Rights Commission, India
National Commission for Women, India
Food and Agriculture organization of the United Nations
SOS Children's Villages of India, New Delhi
Delhi Commission for Women, Government of NCT of Delhi
Delhi State AIDS Control Society, Government of NCT of Delhi
Ministry of Environment & Forests, Government of India
National Centre of Organic Farming, Ministry of Agriculture, Government of India
Concern India Foundation, New Delhi
Krishi Vigyan Kendra: Balasore (Orissa University of Agriculture & Technology)
Bureau of Police Research & Development, Ministry of Home Affairs, Government of India
Central Potato Research Institute, Shimla, Himachal Pradesh
Department of Botany, R.B.S. College, Agra, Uttar Pradesh
Ministry of Food Processing Industries, Government of India
Department of Science & Technology, Government of India
Institute of Social Sciences, New Delhi
ActionAid India, New Delhi
Max India Foundation
Indian Institute of Public Administration, New Delhi
Socio-Legal Information Centre, New Delhi
Mattai Foundation, USA
Indian Oil Corporation Limited, Faridabad
PMU, Sweden
New Education Group- Foundation for Innovation and Research in Education, New Delhi
The Asia Foundation, USA
Udayan Care, New Delhi
Welthungerhilfe, Germany
Purpose, USA
Delhi Minorities Commission, Government of NCT of Delhi
National Fertilizers Limited
Delhi Commission for Protection of Child Rights, Government of NCT of Delhi
United Nations Office on Drugs and Crime, Regional Office for South Asia, New Delhi
Policy Perspectives Foundation, New Delhi
Bharat Heavy Electricals Limited, Bhopal
Save the Children India, New Delhi
United Way of Delhi
Centre for Community Economics and Development Consultants (CECOEDECON), Rajasthan
The Hans Foundation, Gurugram

PHOTO GALLERY

Study on child marriage, Rajasthan



Project Anand



Baseline study of Mobile Therapy Van Project



HEAD OFFICE

15- I, First Floor, Pocket 4, MIG Complex,
Mayur Vihar, Phase 3, Delhi- 110096, India
Telephone: 9971222966
Email: hdsociety@yahoo.com,
info@hdsindia.org
Website: www.hdsindia.org

PROJECT OFFICE

NW 14-A, First Floor, Gali No. 3,
NW Chowk, Vishnu Garden,
New Delhi- 110027, India
Email: hdsindia@gmail.com

[Cover Photograph: Felicitation of HDS on the occasion of World AIDS Day on 1 December 2024]